



# Bond Program Status Dashboard

King County / Harborview Medical Center / Vanir Project Management



**King County**

Harborview Construction and Infrastructure Division

Reporting Period: January 2026



KingCounty.gov/Harborview

## MAJOR PROGRAM MILESTONES INTO 2027

|   | Q1 2026       | Q2 2026 | Q3 2026 | Q4 2026 | Q1 2027 |
|---|---------------|---------|---------|---------|---------|
| 9th AND ALDER (MEDICAL OFFICE BUILDING AND PARKING) | [Green arrow] |         |         |         |         |
| INFRASTRUCTURE MASTER PLAN PROJECTS                 | [Green arrow] |         |         |         |         |
| DESIGN-BUILD CONTRACT                               | [Green arrow] |         |         |         |         |
| CAMPUS MASTER PLAN                                  | [Green arrow] |         |         |         |         |
| MAJOR INSTITUTION MASTER PLAN (MIMP) AMENDMENT      | [Grey arrow]  |         |         |         |         |
| ENVIRONMENTAL IMPACT STATEMENT (EIS)                | [Green arrow] |         |         |         |         |

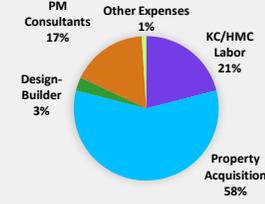
### STAR KEY

- ★ Bond Program target timelines
- ★ Externally controlled milestones
- ★ Managing issues
- ★ Need assistance or resources

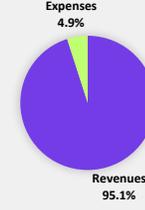
**Note:** The milestone schedule is a snapshot, based on information available as of January 2026.

## BUDGET\*

Expenditures to Date - December 2025\*  
**\$90,551,797**



Total Approved Budget - **\$1.74 Billion**  
(less than 5.5% expended to date\*)



\*Due to County systems data availability, financial information on dashboard is for previous month.



Total Community Engagement Events  
**76**

## HIGHLIGHTED RISKS

- **PROGRAM COSTS**
  - Risk of cost escalation that exceeds estimates.
  - Risk of further scope reductions remains high.
- **WSDOT ROW LEASE FOR HAUL ROAD**
  - Risk of not securing a WSDOT ROW lease for the haul road will impact HMC traffic circulation, utility corridor, and new tower design (i.e., podium, emergency department).
- **POTENTIAL GEOTECHNICAL ISSUES**
  - The site of the new tower contains undesirable clay conditions that will need to be studied and likely required enhanced foundation work.



### 9TH AND ALDER MILESTONES

- January 2026
  - Negotiated amendment to design 9th and Alder.
- Q2 2026
  - Coordinated permitting
  - Designed project through design development
- Q4 2026
  - City of Seattle review and approve Master Use Permit
  - Design project to construction documents



### INFRASTRUCTURE MASTER PLAN PROJECT MILESTONES

- January 2026
  - Identified critical make-ready projects.
- Ongoing
  - Further infrastructure actions dependent on alignment with design-builder, and new tower schedule and approach



### DESIGN-BUILD CONTRACT MILESTONES

- January 2026
  - Advanced work on scope definition with design-builder Mortenson and Perkins&Will as part of the administrative work plan
- February 2026
  - Complete administrative work plan by February 2026
- Q4 2026
  - Coordinate validation phase/ start schematic design



### CAMPUS MASTER PLAN

- Ongoing
  - Coordinate campus master plan with design-builder plans



### MIMP AMENDMENT

- Q2 2026
  - Publish final MIMP major amendment
- Q4 2026
  - Hearing Examiner review and recommendation to City Council
- Q1 2027
  - City Council review and consideration, and approval



### EIS

- January 2026
  - Close public comment period
- March 2026
  - Review public comments
- Q2 2026
  - Review and submit final EIS to Seattle Department of Construction and Inspections
  - Publish final EIS