



Bond Program Status Dashboard

King County / Harborview Medical Center / Vanir Project Management



King County

Harborview Bond Program

Reporting Period: **December 2025**

Submitted to: Harborview Medical Center Capital Projects Oversight Committee

MAJOR MILESTONES THROUGH 2026

	4Q 2025	1Q 2026	2Q 2026	3Q 2026	4Q 2026
PARKING	Draft 9 th and Alder Alternatives 4 and 5 ★		Coordinate Parking Garage Permitting ★		
	Explore Land Use Codes for Sites and Identify Potential Early Work Packages ★	Design Selected Parking Garage Option ★			Construct Parking Structure ★
INFRASTRUCTURE MASTER PLAN PROJECTS	Develop draft feasibility report for district energy plant ★	Coordinate and Construct/Renovate Next Phase of HMC Capital Improvement Projects (five projects; formerly 2025 CIP – Phase 2) ★			
	Coordinate Infrastructure Master Plan with Design-Builder Plans ★	Further Infrastructure Actions Dependent on Alignment With Design-Builder, and New Tower Schedule and Approach			
DESIGN-BUILD CONTRACT	Develop Administrative Work Plan ★	Coordinate Validation Phase/Start Schematic Design ★	Continue Developing Schematic Design		
CAMPUS MASTER PLAN	Coordinate Campus Master Plan with Design-Builder Plans				
MAJOR INSTITUTION MASTER PLAN (MIMP) AMENDMENT	Publish Draft MIMP Major Amendment and Start Public Comment Period ★	Begin MIMP Next Actions After Draft EIS Reviewed by SDCI. See EIS Milestones Below for Further Details.	Publish Final MIMP Major Amendment ★	MIMP Next Actions Dependent On Completion of EIS Reports. See EIS Milestones Below for Further Details.	Hearing Examiner Review and Recommendation to City Council ★
ENVIRONMENTAL IMPACT STATEMENT (EIS)	Publish Draft EIS and Start Public Comment Period ★	Close Public Comment Period ★	Review Public Comments ★	Review and Submit Final EIS to SDCI ★	Publish Final EIS ★
				Finalize reports by SDCI & Implementation Advisory Committee ★	EIS Next Actions Dependent on Approval of MIMP Major Amendment

STAR KEY

- ★ Completed
- ★ Bond Program target timelines
- ★ Externally controlled milestones
- ★ Managing issues
- ★ Need assistance or resources

Note: The milestone schedule is a snapshot, based on information available as of December 2025.

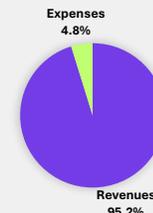
PROGRESS TRACKING

- Completed draft of latest site use options for 9th and Alder. Continued exploring land use codes and potential early work parking packages.
- Completed draft of district energy plant draft feasibility study.
- Maintained coordination of infrastructure planning, and five additional HMC capital projects.
- Advanced work on scope definition with design-builder Mortenson and Perkins & Will as part of the administrative work plan.
- Continued coordinating campus master plan with design-builder.
- Published draft MIMP and started public comment period.
- Released draft environmental impact statement and started public comment period.

BUDGET*

Expenditures to Date - November 2025*
\$87,427,190

Total Approved Budget
\$1.74 Billion
(less than 5.5% expended to date*)



*Due to County financial systems data availability, financial information on dashboard is for previous month.

HIGHLIGHTED RISKS

- **MIMP APPROVAL**
 - Risk of delay, timeline subject to City of Seattle
 - Risk of approval, subject to City of Seattle
- **CONSTRUCTION COST ESTIMATES**
 - Risk of cost growth that exceeds projected escalation
 - Risk of unplanned renovation and infrastructure requirements



Total Community Engagement Events
74



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