



# Bond Program Status Dashboard

King County / Harborview Medical Center / Vanir Project Management



## King County

Harborview Bond Program

Reporting Period: **November 2025**

Submitted to: Harborview Medical Center Capital Projects Oversight Committee

### MAJOR MILESTONES THROUGH 2025

	4Q 2025	1Q 2026	2Q 2026	3Q 2026	4Q 2026
PARKING	Draft 9 <sup>th</sup> and Alder Alternatives 4 and 5 <span style="color: green;">★</span>	Coordinate Parking Garage Permitting <span style="color: green;">★</span>			
	Explore Land Use Codes for Sites and Identify Potential Early Work Packages <span style="color: green;">★</span>	Design Selected Parking Garage Option <span style="color: green;">★</span>			Construct Parking Structure <span style="color: green;">★</span>
INFRASTRUCTURE MASTER PLAN	Develop draft feasibility report for district energy plant <span style="color: green;">★</span>	Coordinate and Construct/Renovate Next Phase of HMC Capital Improvement Projects (five projects; formerly 2025 CIP – Phase 2) <span style="color: green;">★</span>			
	Coordinate Infrastructure Master Plan with Design-Builder Plans <span style="color: green;">★</span>	Further Infrastructure Actions Dependent on Alignment With Design-Builder, and New Tower Schedule and Approach			
DESIGN-BUILD CONTRACT	Develop Administrative Work Plan <span style="color: green;">★</span>	Coordinate Validation Phase/Start Schematic Design <span style="color: green;">★</span>	Continue Developing Schematic Design		
CAMPUS MASTER PLAN	Coordinate Campus Master Plan with Design-Builder Plans				
MAJOR INSTITUTION MASTER PLAN (MIMP) AMENDMENT	Publish Draft MIMP Major Amendment and Start Public Comment Period <span style="color: green;">★</span>	Begin MIMP Next Actions After Draft EIS Reviewed by SDCI. See EIS Milestones Below for Further Details.	Publish Final MIMP Major Amendment <span style="color: blue;">★</span>	MIMP Next Actions Dependent On Completion of EIS Reports. See EIS Milestones Below for Further Details.	Hearing Examiner Review and Recommendation to City Council <span style="color: blue;">★</span>
ENVIRONMENTAL IMPACT STATEMENT (EIS)	Publish Draft EIS and Start Public Comment Period <span style="color: green;">★</span>	Close Public Comment Period <span style="color: green;">★</span>	Review Public Comments <span style="color: green;">★</span>	Review and Submit Final EIS to SDCI <span style="color: green;">★</span>	Publish Final EIS <span style="color: green;">★</span>
				Finalize reports by SDCI & Implementation Advisory Committee <span style="color: green;">★</span>	EIS Next Actions Dependent on Approval of MIMP Major Amendment

#### STAR KEY

- ★ Completed
- ★ Bond Program target timelines
- ★ Externally controlled milestones
- ★ Managing issues
- ★ Need assistance or resources

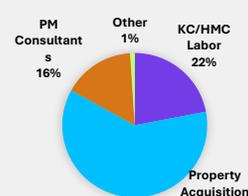
**Note:** The milestone schedule is a snapshot, based on information available as of November 2025.

### PROGRESS TRACKING

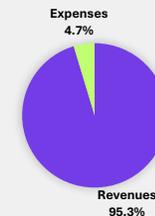
- Continued exploring land use codes, site use options for 9<sup>th</sup> and Alder, and potential early work parking packages.
- Maintained coordination of infrastructure planning, five additional HMC capital projects, and district energy plant draft feasibility study.
- Continued work on scope definition with design-builder Mortenson and Perkins&Will as part of the administrative work plan.
- Continued coordinating campus master plan with design-builder.
- Started reviewing feedback from Seattle Department of Construction and Inspections, and Harborview Implementation Advisory Committee (IAC). IAC also submitted a letter to the City of Seattle supporting the draft EIS. Draft EIS publishing remains on schedule.

### BUDGET\*

Expenditures to Date - October 2025\*  
**\$84,903,845**



Total Approved Budget  
**\$1.74 Billion**  
(less than 5% expended to date\*)



\*Due to County financial systems data availability, financial information on dashboard is for previous month.

### HIGHLIGHTED RISKS

- **MIMP APPROVAL**
  - Risk of delay, timeline subject to City of Seattle
  - Risk of approval, subject to City of Seattle
- **CONSTRUCTION COST ESTIMATES**
  - Risk of cost growth that exceeds projected escalation
  - Risk of unplanned renovation and infrastructure requirements
- **PARKING**
  - Risk that shortfall cannot be met without significant cost growth



**Total Community Engagement Events**  
73



kingcounty.gov/harborview